

**CORRALES INTERNATIONAL SCHOOL PTA
BUDGET FOR FISCAL YEAR
(July 2011-June 2012)**

EVENTS

	Proposed Income	Proposed Costs
Estimated Beginning Checking Balance	\$15,800	
Winter Shop & Stroll	\$300	(\$100)
Jog-A-Th-on	\$7,000	(\$800)
Garage Sale	\$1,000	(\$50)
PTA Membership	\$250	(\$250)
Yearbook	\$3,000	(\$3,000)
International Day	\$4,000	(\$2,000)
Uniforms	\$1,000	\$0
Picture Day	\$1,000	\$0
Permaculture First Half of the Year	\$12,000	(\$11,150)
Permaculture Second Half of the Year	\$12,000	(\$11,500)
Rume Bags	\$1,000	\$0
Florida Oranges	\$3,000	\$0
Box Tops	\$250	\$0
	\$61,600	(\$28,850)
TOTAL EVENTS:		

ADDITIONAL COSTS

		(\$100)
Bank Service Charges		(\$1,700)
PTA Expesnse (meeting, Paper, State Convention		(\$1,000)
CIS Discretion Fund		(\$1,500)
Teacher/Staff Appreciation Amended April 2011		(\$1,200)
Emergency Fund (for last minute items for example a field trip, books, etc. Executive Board would need a majority vote to disperse the requested money and an email notification of monies spent to all members)		(\$3,500)
Student Enrichment Clubs		(\$250)
PE Play Day		(\$250)
Science Fair/Sandia Lab		(\$6,600)
Field Trips (\$400/classroom)		(\$2,500)
MYP End of Year Project		(\$400)
Cinco De Mayo		(\$400)
Chinese New Year		(\$400)
Volunteer Luncheon		(\$1,500)
CIS Food Pantry		(\$250)
Scholastic Book Fair		(\$300)
PTA Family Night		(\$500)
Meet and Greet		(\$22,350)
TOTAL ADDITIONAL COSTS		(\$22,350)

PROPOSED INCOME:	\$61,600
LESS INCOME GENERATING COSTS:	(\$28,850)
LESS ADDITIONAL COSTS:	(\$22,350)
	\$10,400
TOTAL NET INCOME:	